

2026 Easton Library Operational Budget	Income	Expenses
Income		
Operating Income		
Direct Public Support	-	-
Greenwich Central School District	<u>\$50,639.00</u>	-
Town of Easton	<u>\$29,870.00</u>	-
Direct Public Support - Other	<u>\$0.00</u>	-
Direct Public Support - Total	<u>\$80,509.00</u>	-
Other Types of Income	-	-
Operations Saving Account Contribution	<u>\$5,000.00</u>	-
Copier & Printer Fees	<u>\$100.90</u>	-
LLSA Program Income	<u>\$1,376.10</u>	-
Other Types of Income - Total	<u>\$6,477.00</u>	-
Operating Income - Total	<u>\$86,986.00</u>	-
Income	-	-
	-	-
Expenses		
Overall Operation Expenses		
Facilities and Equipment	-	-
Facilities	-	-
Property & Casualty Insurance	-	<u>\$3,000.00</u>
Repairs & Maintenance	-	<u>\$1,200.00</u>
Cleaning Service	-	<u>\$2,100.00</u>
Snow Removal	-	<u>\$305.00</u>
Facilities - Total	-	<u>\$6,605.00</u>
Utilities	-	-
Electric	-	<u>\$2,500.00</u>
Propane	-	<u>\$3,000.00</u>
Telephone	-	<u>\$480.00</u>
Internet Service	-	<u>\$959.76</u>
Utilities - Total	-	<u>\$6,939.76</u>
Facilities and Equipment - Total	-	<u>\$13,544.76</u>
Operating Expenses	-	-

Audio Visual (A/V)	-	-
Hoopla	-	<u>\$2,700.00</u>
A/V Other	-	<u>\$1,600.00</u>
Audio Visual - Total	-	<u>\$4,300.00</u>
Books	-	<u>\$4,032.00</u>
Magazine Subscriptions	-	<u>\$290.00</u>
Computers & Peripheral Supplies	-	<u>\$2,050.00</u>
Joint Automation	-	<u>\$3,366.72</u>
Overdrive Contribution	-	<u>\$113.00</u>
Hudson Imaging Archival	-	<u>\$45.00</u>
Program Expenses	-	<u>\$2,000.00</u>
Supplies	-	<u>\$1,414.52</u>
Postage, Mailing Service	-	<u>\$50.00</u>
Accounting Service	-	<u>\$3,180.00</u>
Operating Expenses - Total	-	<u>\$20,841.24</u>
Payroll Expenses	-	-
Disability & PFLA Insurance	-	<u>\$500.00</u>
Payroll Service Fees	-	<u>\$2,800.00</u>
Salaries & Wages	-	<u>\$45,000.00</u>
Workmen's Compensation Insurance	-	<u>\$600.00</u>
Payroll Expenses - Total	-	<u>\$48,900.00</u>
Payroll Taxes	-	-
Medicare Tax	-	<u>\$800.00</u>
Social Security Tax	-	<u>\$2,900.00</u>
Payroll Taxes - Total	-	<u>\$3,700.00</u>
Overall Operation Expenses - Total		<u>\$86,986.00</u>
Expenses	-	-
	-	-
Total Operating Income minus Total Expenses	<u>\$0.00</u>	-