

EASTON LIBRARY					
Budget - January 1, 2022 - December 31, 2022					
<u>Income</u>					
Contributions: Town of Easton					
			\$	29,000	
Contributions: Greewich School District					
			\$	44,123	
Copy Machine					
			\$	200	
Interest Income					
			\$	150	
LLSA					
Total Income					
			\$	73,473	
<u>Expenses</u>					
Advertising					
			\$	150	
Audio Visual					
			\$	6,400	
Bank Charge					
Books					
			\$	4,323	
Capital Improvement					
			\$	1,000	
Cleaning Expense					
			\$	1,200	
Electronic Overdrive					
			\$	400	
Equipment					
			\$	4,000	
Insurance					
			\$	4,400	
Internet Expense					
			\$	1,200	
Joint Automation					
			\$	2,600	
Membership & Dues					
			\$	100	
Miscellaneous Expenses					
			\$	100	
Payroll Expenses					
			\$	34,000	
Petty Cash					
			\$	100	
Postage					
			\$	100	
Programs					
			\$	2,000	
Repairs & Maintance					
			\$	1,200	
Subscriptions					
			\$	600	
Supplies					
			\$	2,000	
Payroll Taxes					
			\$	2,600	
Utilities					
			\$	4,000	
hoopla					
			\$	1,000	
Expenses					
			\$	73,473	
Total Income:					
			\$	73,473	
Total Expenses:					
			\$	73,473	
Net Income					
			\$	-	