

EASTON LIBRARY					
Budget - January 1, 2021 - December 31, 2021					
<u>Income</u>					
Contributions: Town of Easton				\$	29,000
Contributions: Greewich School District				\$	42,586
Copy Machine				\$	364
Interest Income				\$	150
LLSA					
Total Income				\$	72,100
<u>Expenses</u>					
Advertising				\$	300
Audio Visual				\$	6,100
Bank Charge					
Books				\$	3,750
Capital Improvement				\$	2,000
Cleaning Expense				\$	1,200
Electronic Overdrive				\$	350
Equipment				\$	4,000
Grant Expense				\$	2,500
Insurance				\$	4,000
Internet Expense				\$	1,200
Joint Automation				\$	2,600
Membership & Dues				\$	100
Miscellaneous Expenses				\$	400
Payroll Expenses				\$	31,400
Petty Cash				\$	100
Postage				\$	200
Programs				\$	1,800
Repairs & Maintance				\$	1,000
Subscriptions				\$	600
Supplies				\$	2,000
Payroll Taxes				\$	2,500
Utilities				\$	4,000
Expenses				\$	72,100
Total Income:				\$	72,100
Total Expenses:				\$	72,100
Net Income				\$	-