

EASTON LIBRARY							
Budget - January 1, 2019 - December 31, 2019							
<u>Income</u>							
Contributions: Town of Easton				\$29,000			
Contributions: Greewich School District				\$41,500			
Copy Machine				\$400			
Interest Income				\$100			
LLSA				\$1,400			
Total Income				\$72,400			
<u>Expenses</u>							
Advertising				\$300			
Audio Visual				\$5,000			
Bank Charge							
Books				\$3,000			
Capital Improvement				\$2,430			
Cleaning Expense				\$720			
Electronic Overdrive				\$350			
Equipment				\$1,800			
Miscellaneous Expenses				\$150			
Insurance				\$3,200			
Internet Expense				\$1,200			
Joint Automation				\$3,000			
Membership & Dues				\$100			
Payroll Expenses				\$36,000			
Petty Cash				\$100			
Postage				\$200			
Programs				\$2,000			
Repairs & Maintance				\$2,000			
Subscriptions				\$250			
Supplies				\$2,000			
Payroll Taxes				\$2,600			
Utilities				\$6,000			
Expenses				\$72,400			
Total Income:				\$72,400			
Total Expenses:				\$72,400			
Net Income				\$0			